

**Govt. of India  
Ministry of Human Resource Development  
Dept. of School Education and Literacy  
Mid Day Meal Division**

**PAB-MDM Meeting  
to consider and approve AWP&B 2019-20**

**(Date of the meeting: 07.05.2019)**



**APPRAISAL NOTE**

**STATE : Arunachal Pradesh**

**a. Good practices**

- a) Fresh fruits like apples, oranges, bananas are supplied on nominal cost to schools by village community.
- b) Nutrition gardens have been set up in the premises of 221 out of 3182 schools.

**b. Issues**

- a) Less coverage of children against PAB approval in districts like Longding (62%) in primary category and West Siang (44%) in upper primary category.
- b) Only 618 (10%) cook-cum-helpers were trained out of 6105.
- c) Firewood is used as a mode of cooking in 98% schools.
- d) There is a delay in release of funds from State to schools (6 months).
- e) Less number of schools (only 1%) are reporting data under Automated Monitoring System (AMS).
- f) Data entry into MDM-MIS portal is not complete (Annual: 13%, Monthly 0%).
- g) Health check-up has been carried out for only 106437 (64%) children, out of total enrolment of 167565 children. IFA tablets have been distributed to only 42650(25%) children.

**Basic Information:**

**(Year 2018-19)**

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
<b>1. No. of Institutions</b>				
i)	Existing Institutions	2010	1172	3182
ii)	Covered during the year	1814	1120	2934
<b>2. No. of Children</b>				
i)	Approved by MDM-PAB	115005	60451	175456
ii)	Enrollment as on 30.9.2017	108502	59063	167565
ii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	100132 *[92%]	53830 *[91%]	153962 *[92%]
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	115362	59556	174918
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	108536	56220	164756
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	112987	57952	170939
iv)	Average no. of children availed MDM as per <b>QPR-4</b>	80564	49584	130148
<b>4. No. of Working Days</b>				
i)	Approved for <b>4 quarters</b>	220	220	
ii)	Covered during <b>4 quarters</b>	219	219	
<b>5. Per unit cooking cost Per child per day (in Rs.)</b>				
AVERAGE UNIT COOKING COST PCPD		4.35	6.51	
State's contributions in cooking cost per child per day		0.44	0.65	

*\*percentage to enrollment.*

## 2. State Govt.'s Proposals and recommendations for 2019-20

S. No.	Component	PAB Approval 2018-19	Proposal for 2019-20	Recommendations for 2019-20
<b>1</b>	<b>Institutions</b>			
1.1	Primary	2010	1814	1814
1.2	Upper Primary	1172	1120	1120
<b>2</b>	<b>Children</b>			
2.1	Primary	115005	100132	100132
2.2	Upper Primary	60451	53830	53830
2.3	NCLP	-	-	-
<b>3</b>	<b>Working Days</b>			
3.1	Primary	220	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	-	-	-
<b>4</b>	<b>Cook cum Helpers</b>			
4.1	Primary	6525	6105	6105
4.2	Upper Primary			
<b>5</b>	<b>Drought: Nil</b>			
<b>5</b>	<b>Non Recurring</b>			
6.1	Kitchen cum Store	Nil	Nil	Nil
6.2	Repair of kitchen-cum store		2934*	2934
6.3	Kitchen Devices	Nil	Nil	Nil
6.4	Kitchen Devices (Replacement)	Nil	Nil	Nil
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT) – <i>No. of children</i>	Nil	Nil	Nil
6.5.2	School Nutrition Gardens	Nil	356	356
<b>7</b>	<b>Central Assistance (Rs in Lakh)</b>			

7.1	Regular	2566.67	2390.45	2390.45
7.2	Drought	Nil	Nil	Nil
7.3	Kitchen cum Store		Nil	-
7.4	Repair of kitchen-cum-stores		264.06	264.06
7.5	Kitchen Devices (new)	Nil	Nil	Nil
7.6	Kitchen Devices (Replacement)	Nil	148.14	148.14
7.7	Flexible funds for new interventions	Nil	16.02	16.02
<b>7.8</b>	<b>Grand Total</b>	2566.67	<b>2818.67</b>	<b>2818.67</b>

*\*State has not submitted detailed proposal as per State Schedule of Rates.*

The Component-wise quantification for 2019-20 is enclosed at Appendix-1.

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State: Arunachal Pradesh

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20****A. Food grains**

Sl. No.	Stage	No. of Children	No. of Working days	Quantity in MTs.
1	Primary (@ 100 gms per child per school day)	100132	220	2202.90
2	Up. Primary (@150 gms per child per school day)	53830	220	1776.39
3	NCLP (@150 gms per child per school day)	0		
4	Drought	0		
4.1	Primary	0		
4.2	Upper Primary	0		
<b>TOTAL</b>		<b>153962</b>		<b>3979.29</b>

**B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000/- per MT for 2202.90MT rice	66.09
2	<b>Unit Cooking Cost- Rs. 4.35 per day / per child for 100132children for 220 days</b>	
2.1	<b>Central Share @ Rs. 3.91per child per day</b> (100132 X 220 X Rs.. 3.91)	861.34
2.2	<b>Minimum Mandatory State Share @ 0.44 per child per day</b> (100132 X 220 X Rs.. 0.44)	96.93
3	<b>Transportation Cost @ Rs 2600 Per MT food grains</b> (100132x 220 days x 0.0001 MT x Rs.2600)	57.28
4	<b>Honorarium for cook cum Helper (Primary and Upper Primary)</b>	
4.1	<b>Central Share - (6105 x Rs.900x 10 months)</b>	549.45
4.2	<b>Minimum Mandatory State Share - (6105 x Rs. 100 x 10 months)</b>	61.05
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost	41.42

	iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>TOTAL - {1+2.1 +3+4.1+5}</b>		<b>1575.57</b>
<b>Upper Primary</b>		
6	Cost of Foodgrains @Rs. 3000/- per MT for 1776.39MT rice	53.29
7	<b>Unit Cooking Cost 6.51 per day / per child for 53830 children for 220 days</b>	
7.1	<b>Central share @ Rs.5.86 per child per day</b> (53830 X 220 X Rs..5.86)	693.98
7.2	<b>Minimum Mandatory State Share @ Rs.0.65 per child per day</b> (53830 X 220 X Rs..0.65)	76.98
8	<b>Transportation cost @ Rs. 2600 Per MT food grains</b> (53830x 220 days x 0.00015 x 2600)	46.19
9	<b>Honorarium to cook cum Helper (Included in Primary)</b>	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook - cum-helpers	21.42
<b>TOTAL - {6+7.1 +8+9.1+10}</b>		<b>814.88</b>
<b>Grand Total (Primary + Upper Primary)</b>		<b>2390.45</b>

**C. Drought : NIL**

**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	Nil
2	Repair of kitchen-cum-store	264.06
3	Kitchen Devices (New)	Nil
4	Kitchen Devices (Replacement): Central Share	148.14
5	Flexible funds for new interventions	
5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT)	Nil
5.2	School Nutrition Gardens: Central Share	16.02
5.3	..... Any other proposal	
5.4	..... Any other proposal	
<b>Total Central Share (Non-recurring)</b>		<b>428.22</b>

**E. Total Requirement of Funds for 2019-20**

(Rs. in lakh)

<b>Component</b>		<b><u>As per existing norms</u></b>	
		<b>Centre</b>	<b>Minimum mandatory State share</b>
Recurring	Normal	2390.45	234.95
	Drought	0	0
Non- recurring		428.22	47.58
<b>Total</b>		2818.67	282.53

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